

# Cost Comparison

## SE Mainline R&M Program versus Unit Replacements

### General Assumptions

Need at least two units at each station.

Need at least one unit as small as a Mars at each station.

Units already slated for replacement are assumed to be replaced.

The first new unit at a station is more expensive than a second or third, if installed at the same time.

	<u>All Replacement Option</u>	<u>SEML R&amp;M Program</u>
Cost of Potential New Units - 14 Locations	\$ 1,067,000,000	
1 Taurus 60		
2 Taurus 70		
4 Mars 90		
17 Mars 100		
4 Titan 130		
Aftercooling - 11 Locations	\$ 55,000,000	
SEML R&M Program		\$ 456,900,000
Sub-Total	\$ 1,122,000,000	\$ 456,900,000
Planned Replacements		
LaGrange (Mars 100)	\$ 41,000,000	\$ 41,000,000
Brownsville (Mars 100)	\$ 46,500,000	\$ 46,500,000
Jena (Mars 100)	\$ 44,000,000	incl. in R&M Program
Total	\$ 1,253,500,000	\$ 544,400,000